NORTH DEVON COUNCIL Policy Development Work Programme For period April 2024 – April 2025

Committee/Date	Description of Decision	Contact Officer		
11th April 2024				
	Actions and outcomes from the special meeting of the Committee held on 29th February 2024			
	16th May 2024			
	Material Recovery Facility Improvement Works – project programme	Head of Environmental Enhancement		
	How North Devon Council liaise with stakeholders from water companies in relation to developments and the capacity of the existing infrastructure	Service Manager/South West Water		
6th June 2024				
	Performance and Financial Management of Q4 for 2023/24			
4th July 2024				
	Treasury Management (Annual Report)			
5th September 2024				
	Performance and Financial Management of Q1 for 2024/25			

Committee/Date	Description of Decision	Contact Officer		
3rd October 2024				
	7th November 2024			
	Treasury Management (Mid Year Report)			
	5th December 2024			
	Performance and Financial Management of Q2 for 2024/25			
	9th January 2025			
Policy Development Committee	Service plans 2025/26			
6th February 2025				
	Performance and Financial Management Q3 of 2025/26			
	Review of Fees and Charges 2025-26			
	Revenue Budget 2025-26, Capital Programme and Medium Term Financial Strategy 2025-26 to 2030-31			
	Treasury Management Strategy Statement 2025/26			
	10 Year Capital Strategy 2025 to 2035			

Committee/Date	Description of Decision	Contact Officer	
13th March 2025			
Potential items for future consideration by the Committee			
	Agriculture. To arrange a date for May 2024		
	Dental Services in North Devon - A new date to be arranged in July		